

Varnett Public School 2014-2015 Final Budget

Fund	Func	Total
211-Title I, Part A	00-Revenue	(\$817,312.00)
	11-Instruction	\$492,312.00
	13-Curriculum	\$275,000.00
	61-Community Service	\$50,000.00
211-Title I, Part A Total		\$0.00
224-IDEA-B	00-Revenue	\$0.00
	11-Instruction	\$223,158.00
	31-Counseling	\$30,000.00
224-IDEA-B Total		\$253,158.00
225-IDEA_B Preschool	00-Revenue	(\$4,962.00)
	11-Instruction	\$4,962.00
225-IDEA_B Preschool Total		\$0.00
240-NSLP	00-Revenue	(\$1,081,219.04)
	35-Food Service	\$1,081,219.04
240-NSLP Total		(\$0.00)
255-Title II, Part B	00-Revenue	(\$87,212.00)
	13-Curriculum	\$87,212.00
255-Title II, Part B Total		\$0.00
263-Title III, Part A	00-Revenue	(\$78,547.00)
	11-Instruction	\$78,547.00
263-Title III, Part A Total		\$0.00
289-State Pre-K	00-Revenue	(\$7,746.00)
289-State Pre-K Total		(\$7,746.00)
410-Textbook	00-Revenue	(\$110,559.46)
	11-Instruction	\$110,559.46
410-Textbook Total		\$0.00
420-State FSP	00-Revenue	(\$11,970,739.72)
	11-Instruction	\$5,450,861.16
	12-Library & Media	\$344,080.52
	13-Curriculum	\$128,937.71
	21-Instructional Leadership	\$164,109.86
	23-Campus Leadership	\$819,539.37
	31-Counseling	\$24,090.01
	33-Nurse	\$169,805.60
	34-Transportation	\$758,459.02
	35-Food Service	\$0.00
	41-Administration	\$1,330,111.89
	51-Maint & Operations	\$1,818,827.22
	52-Security	\$246,777.05
	53-Data Processing	\$335,800.61
	61-Community Service	\$127,605.71
	81-Fundraising	\$1,734.00
420-State FSP Total		(\$249,999.99)
Difference in Revenue and Expenditures		(\$4,587.99)